

COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 of 1

DATE 01/17/23

SUBJECT:

FY 2023 APPROPRIATION ADJUSTMENTS

***** CONSENT *****

45100-2023 NON-DEBT CAPITAL FUND

1140100000 - Non-Departmental

595055 Undesignated (200)

4410100000 - Justice of the Peace Pct 1

540000 Capital 0

Reduce: Chairs (253)

Increase: Electric-Powered Table 253

4820106000 - County Clerk Passports

540000 Capital 200

Increase: Copier 200

6840200000 - Central Garage

540000 Capital 0

Reduce: Work Stations (700)

Increase: Waste Oil Tank 100

Increase: Oil Dispensing System 600

T3300-2023 CSCD BOND SUPERVISION UNIT

2510500000 - CSCD

585154 Interpreter Fees 10,000

595055 Undesignated (10,000)

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Helen H. Giese
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